

**PALM SPRINGS CEMETERY DISTRICT
AGENDA
REGULAR MEETING
OF THE
BOARD OF TRUSTEES**

Thursday, May 14, 2026 at 2:00 P.M.

31-705 Da Vall Drive, Cathedral City, California

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact District Manager Kathleen Jurasky by telephone at (760) 328-3316 forty-eight hours prior to the meeting. Such timely notification will enable the District to make reasonable arrangements to ensure accessibility to this meeting. [CFR 35.102-35.104, ADA title 11].

The Public May Also Observe the Meeting and Offer Public Comment Remotely

If you would like to participate in this Board Meeting via teleconference, please follow these instructions: YOU MAY JOIN MEETING AND COMMENT VIA ZOOM AT:

<https://us02web.zoom.us/j/2464673948>; or
CALL IN: 669-900-6833 MEETING ID: 246 467 3948

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- 1. CALL TO ORDER**
 - 2. ROLL CALL**
 - 3. PLEDGE OF ALLEGIANCE**
 - 4. PUBLIC COMMENTS**

During this part of the meeting, the public is invited to address the Board of Trustees on any matter **not on the Agenda** or any item on the **Consent Agenda** by giving his or her name and city of residence for the record.

Pursuant to the Brown Act, the Board of Trustees will not take action on or discuss matters raised during the Public Comment portion of the agenda that are not listed on the agenda.

Comments shall be limited to three (3) minutes per speaker. Speakers may not yield their time to others without the consent of the Presiding Officer. All comments shall be directed to the Board of Trustees and shall be devoid of any personal attacks. Members of the public are expected to maintain a professional and courteous decorum during public comments. **If you wish to speak on an agenda item, please wait to be recognized by the Presiding Officer when that Agenda item is open for public comments.**

- 5. CONFIRMATION OF AGENDA**

During this part of the meeting, the Board of Trustees may announce any items being pulled from the agenda or continued to another date.

Items not appearing on the agenda may be added to the agenda as "Urgency Items" provided two-thirds of the Trustees present determine there is a need to take immediate action on the item and the need to take immediate action came to the attention of the Board of Trustees after the posting of the agenda.

- 6. CONSENT CALENDAR**

All matters listed on the Consent Calendar are considered to be routine in nature and will be enacted by one roll call vote. There will be no separate discussion of these items unless a Trustee or member of the public requests that a specific item be removed from the Consent Calendar for separate discussion and/or action.

- a. Approval of April 9, 2026 Regular Meeting Minutes
- b. Approval of revised February 12, 2026 Regular Meeting Minutes

6. CONSENT CALENDAR – continued

- c. Approval of April 2026 Expenditures
 - General Fund \$ 162,167.80
 - Apr Reimburse Voucher 1880 \$ 40,092.47
 - Apr Reimburse Voucher 1881 \$ 122,048.05

 - Accumulative Capital Outlay \$.00
 - Apr Reimburse Voucher \$.00

 - Pet Memorial Park Cemetery \$.00
 - Total April 30, 2026 Expenditures Checks & Visa/Debit Card
25693-25723 & Direct Deposits (Payroll) \$ 162,167.80
- d. Financial Reports as of April 30, 2026 (F-1 thru F-5A)

7. ADMINISTRATIVE CALENDAR

- a. Discussion with Supervisor V. Manuel Perez 4th District Riverside County
- b. Review for Discussion and Approval of a 10% Consulting Fee Increase for the District's Financial Advisor, Neal Wilson, Wealth Consulting Group; Authorize Preparation of an Amendment to Professional Services Agreement
- c. Review for Discussion and Approval of Welwood Murray Cemetery Niches Pricing and Adding to the Approved 2025-2026 Schedules of Charges
- d. Ratification of First Amendment to Service Provider Agreement By and Between the District and Maxwell Security Services to (i) Amend in Its Entirety the "Scope of Services" set forth in Exhibit "A" attached to the Agreement to Expand the Security Services Provided at Desert Memorial Park to Full-Time; (ii) Amend Section 4 of the Agreement to Increase the Maximum Monthly Compensation Payable by the District to Maxwell Security Services; and (iii) Amend Section 3 of the Agreement to Change the Term of the Agreement to a Month-To-Month Term.
- e. Discuss Fair Political Practices Commission (FPPC) Form 700 Regulation Section 18700.3 for 87200 Filers
- f. Review for Discussion and Approval the Removal of the Port-O-Potty at Desert Memorial Park Due to Continued Graffiti Vandalism

8. LEGISLATIVE CALENDAR - None

9. TRUSTEE AND ATTORNEY SIGNATURES

10. BOARD DEVELOPMENT - None

11. PUBLIC HEARING CALENDAR - None

12. COMMITTEES

13. REPORTS

- a. Trustees
- b. District Manager
 - 1. Congressman Raul Ruiz Community Project Funding April 15, 2026 Meeting - Report

14. FUTURE AGENDA ITEMS

- a. Discussion in 2026/2027 – Possible Cap on PSCD Monthly Employer Contribution for Employee Health Insurance Premiums
- b. Postcard Survey Mailing to the Community to Determine Pre-Planning Needs
- c. Marketing/Advertising
- d. Future Long-Range Planning – PSCD Staffing
- e. Trustee Meeting Attendance Compensation
- f. Performance Evaluations of District Manager and District's Legal Counsel required by Sections 11 and 12 of the District's Board of Trustees' General Provisions and Government Policy

15. CLOSED SESSION - READING OF THE SAFE HARBOR LANGUAGE

a. Conference with Legal Counsel – Anticipated Litigation

Re: Significant Exposure to Litigation (1 Item)

Pursuant to California Government Code Section 54956.9(d)(2)

Facts and Circumstances: Receipt of Technical and Reporting Order R7-2025-0020-01 from the Colorado River Basin Regional Water Quality Control Board dated August 11, 2025

b. Conference with Legal Counsel – Anticipated Litigation

Re: Initiation of Litigation (1 Item)

Pursuant to California Government Code Section 54956.9(d)(4)

16. CLOSED SESSION ANNOUNCEMENT

17. ADJOURNMENT

18. NEXT REGULAR BOARD MEETING - 2:00 P.M., Thursday, June 11, 2026

THIS AGENDA IS HEREBY CERTIFIED TO HAVE BEEN POSTED AT OR BEFORE 2:00 P.M., MONDAY, May 11, 2026

Kathleen Jurasky, District Manager

**PALM SPRINGS CEMETERY DISTRICT
MINUTES**

REGULAR BOARD OF TRUSTEE MEETING

DATE: April 9, 2026
TIME: 2:00 P.M.
PLACE: 31-705 Da Vall Drive, Cathedral City, California 92234

1. **CALL TO ORDER** Meeting was called to order by Trustee Radigan-Brophy at 2:00 P.M.

2. **ROLL CALL**

Present: Tim Radigan-Brophy, Chairperson
LaFaye M. Platter, Secretary
Lynn T. Mallotto, Treasurer
Jan M. Pye, Member

Also Present: Kathleen Jurasky, District Manager
Kendall Levan, Attorney- Kane, Ballmer & Berkman

Absent: Michael V. Smith, Vice Chairperson

Motion was made by Trustee Radigan-Brophy, seconded by Trustee Mallotto to excuse Trustee Smith who is on vacation. Motion carried, roll call 4-0 Mallotto, Platter, Pye and Radigan-Brophy.

District Manager Jurasky reported that Rob Dennis was running late. Following a discussion agenda item 7a will be addressed when he arrives.

3. **PLEDGE OF ALLEGIANCE**

4. **PUBLIC COMMENTS** – None

5. **CONFIRMATION OF AGENDA** Motion was made by Trustee Mallotto, seconded by Trustee Radigan-Brophy to approve the agenda as presented. Motion carried, roll call 4-0 Mallotto, Platter, Pye and Radigan-Brophy.

6. **CONSENT CALENDAR** Motion was made by Trustee Mallotto, seconded by Trustee Radigan-Brophy to approve the Consent Calendar as presented. Motion carried; roll call 4-0 Mallotto, Platter, Pye and Radigan-Brophy.

7. **ADMINISTRATIVE CALENDAR** b. **District Investments General Overview & Update – Neal Wilson, Wealth Consulting Group – Receive and File** Mr. Wilson reported the combined portfolio value on April 8, 2026 was \$12,120,221.00 and that 14% of the total portfolio \$1,754,000.00 is maturing in 2026. He stated these maturities will fully eliminate all remaining lower-yield positions and increase flexibility for reinvestment at current market rates. Mr. Wilson said the maturing capital provides a timely opportunity to reposition into higher quality better yielding assets while maintaining a disciplined risk profile.

Mr. Wilson said he met with investment committee Trustees Mallotto and Smith to discuss future investment opportunities and a review of the investing funds process.

He also stated that he would like to increase his fees by 10% and said he hasn't raised his fees in 10 years. This item is to be placed on the May agenda.

Following a discussion was made by Trustee Radigan-Brophy, seconded by Trustee Mallotto to receive and file the investment report as presented by Mr. Wilson. Motion carried; roll call 4-0 Mallotto, Platter, Pye and Radigan-Brophy.

7. ADMINISTRATIVE CALENDAR – continued

c. Review and Discussion for Approval to Ass Economic Uncertainty Fund as a Future Budget Item Following a discussion motion was made by Trustee Pye, seconded by Trustee Mallotto to approve including a Stabilization Fund on the 2026-2027 budget and adding \$100,000.00 to the fund. The \$100,000.00 is to be deposited in the District banking account and will be available to use as needed. Attorney Levan with assistance from District Manager Jurasky will prepare a resolution and policy. This will be placed on a future agenda. Motion carried, roll call 4-0 Mallotto, Platter, Pye and Radigan-Brophy.

d. Review and Discussion to Approval a Proposal from MSA Consulting, Inc. for Landscape Architecture Services (RFP 3020) for Phase Two Desert Memorial Park Interment Site Expansion; Authorize Preparation and Negotiation of a Professional Services Agreement with MSA Consulting, Inc. and Authorize the District Manager to Sign the Professional Services Agreement on behalf of the District in Form as Approved by the District Counsel. District Manager Jurasky reviewed what was covered in the proposal, showed the interment site expansion map and explained to fees. Attorney Levan stated that she will work with District Manager Jurasky to prepare a contract to be negotiated by MSA with District Manager Jurasky signing on behalf of the District. Following a discussion motion was made by Trustee Mallotto, seconded by Trustee Platter to approve the proposal not to exceed \$38,500.00. Motion carried, roll call 4-0 Mallotto, Platter, Pye and Radigan-Brophy.

8. LEGISLATIVE CALENDAR a. (If Desired) Creation of an Ad Hoc Subcommittee of the Board of Trustees for Limited Matters Involving the Technical and Reporting Order R7-2025-0020-01 from the Colorado River Basin Regional Water Quality Control Board Dated August 11, 2025 and Appointment of Two Trustees Thereto Attorney Levan explained what an Ad Hoc Subcommittee would involve and the requirements. Following a discussion Trustees Mallotto and Radigan-Brophy volunteered to serve on the ad hoc committee. Motion was made by Trustee Platter, seconded by Trustee Pye to approve Trustees Mallotto and Radigan-Brophy serving on the ad hoc committee. Motion carried, roll call 4-0. Mallotto, Platter, Radigan-Brophy and Smith.

Rob Dennis, RT Dennis Accountancy arrived at 2:18pm

a. Rob Dennis, RT Dennis Accountancy – Annual Audit Report Fiscal Year Ending June 30, 2025– Receive and File Mr. Dennis reviewed the independent audit report and stated he is pleased to report that the District received a clean opinion. He stated the District has a great system set in place for internal control. He also stated the staff are very helpful in supplying them with all the information requested, they are very thorough, and it is a pleasure working with District staff.

Following a review of the annual audit report by Rob Dennis, and discussion, a motion was made by Trustee Radigan-Brophy, seconded by Trustee Pye to receive and file the Annual Audit Report. Motion carried, roll call 4-0 Mallotto, Platter, Pye, and Radigan-Brophy.

9. TRUSTEE AND ATTORNEY SIGNATURES All documents and checks were signed as needed by the Trustees.

10. BOARD DEVELOPMENT – None

11. PUBLIC HEARING CALENDAR – None

12. COMMITTEE REPORTS Trustee Mallotto reported the investment committee had a good meeting with Neal Wilson and he does great job of breaking down and explaining everything to them.

13. REPORTS a. Trustee Report – None

b. District Manager

1. Welwood Murray Cemetery Cremation Niches Ribbon Cutting: 10:00 AM, Friday, April 10, 2026
District Manager Jurasky reported Palm Springs Chamber of Commerce posted the event on their website and Nona Watson with some of her staff will attend. She also stated that Palm Springs council member Grace Garner will be attending.

2. Congressman Raul Ruiz Community Project Funding – Meeting 2:00 PM, Wednesday, April 15, 2026
District Manager Jurasky stated the scheduled meeting was to discuss funding for future development projects at the District.

14. FUTURE AGENDA ITEMS a. Discussion in 2026/2027 Possible Cap on PSCD Monthly Employer Contribution for Employee Health Insurance Premiums No action taken

b. Postcard Survey Mailing to the Community to Determine Pre-Planning Needs No action taken

c. Marketing/Advertising No action taken

d. Future Long-Range Planning – PSCD Staff No action taken

e. Trustee Meeting Attendance Compensation No action taken

15. CLOSED SESSION - READING OF THE SAFE HARBOR LANGUAGE Safe Harbor language was read by attorney Kendall Levan. Convened into Closed Session at 2:39P.M.

a. Conference with Legal Counsel – Anticipated Litigation

Re: Significant Exposure to Litigation (1 Item)
Pursuant to California Government Code Section 54956.9(d)(2)
Facts and Circumstances: Receipt of Technical and Reporting Order R7-2025-0020-01 from the Colorado River Basin Regional Water Quality Control Board dated August 11, 2025

b. Conference with Legal Counsel – Existing Litigation

Re: Zenergy Capital LLC, Trustee of the Caliente Conservancy Trust vs. Palm Springs Cemetery District et al. Superior Court of California for the County of Riverside, Case No. CVPS2406355
Pursuant to California Government Code Section 54956.9(d)(1)

c. Conference with Legal Counsel – Anticipated Litigation

Re: Initiation of Litigation (1 Item)
Pursuant to California Government Code Section 54956.9(d)(4)

Returned to Open Session at 3:39 P.M.

16. CLOSED SESSION ANNOUNCEMENT – Attorney Levan announced in relationship to agenda item 15a the Board voted 4-0 by roll call vote to seek a second extension of 6-month for the upcoming deadlines from the Colorado River Basin Regional Water Quality Control Board.

17. **ADJOURNMENT** Motion was made by Trustee Mallotto, seconded by Trustee Platter to adjourn the meeting. Motion carried, roll call 4-0 Mallotto, Platter, Pye and Radigan-Brophy. Meeting was adjourned at 3:39 P.M.

18. **NEXT REGULAR BOARD MEETING IS SCHEDULED FOR 2:00 P.M., THURSDAY, MAY 14, 2026**

DATE: _____

Lynn T. Mallotto, Treasurer

**PALM SPRINGS CEMETERY DISTRICT
MINUTES
REGULAR BOARD OF TRUSTEE MEETING**

DATE: February 12, 2026
TIME: 2:00 P.M.
PLACE: 31-705 Da Vall Drive, Cathedral City, California 92234

1. **CALL TO ORDER** Meeting was called to order by Trustee Pye at 2:00 P.M.

2. **ROLL CALL** Present: Jan M. Pye, Chairperson
Michael V. Smith, Vice Chairperson
LaFaye M. Platter, Secretary
Lynn T. Mallotto, Treasurer
Tim Radigan-Brophy, Member
Also Present: Kathleen Jurasky, District Manager
Kendall Levan, Attorney- Kane, Ballmer & Berkman

3. **PUBLIC COMMENTS** – Brad Anderson resides in the city of Rancho Mirage submitted a written testimony via email dated February 12, 2026 for public record.

4. **CONFIRMATION OF AGENDA** Motion was made by Trustee Radigan-Brophy, seconded by Trustee Smith to approve the agenda as presented. Motion carried, roll call 5-0 Mallotto, Platter, Pye, Radigan-Brophy and Smith.

5. **CONSENT CALENDAR** Motion was made by Trustee Radigan-Brophy, seconded by Trustee Smith to approve the Consent Calendar as presented. Motion carried; roll call 5-0 Mallotto, Platter, Pye, Radigan-Brophy and Smith.

6. **ADMINISTRATIVE CALENDAR** a. **Election of Officers**

Chairperson: Trustee Pye nominated Trustee Radigan-Brophy. Nominations were closed by Trustee Pye, and Trustee Smith seconded the nomination. Motion carried; roll call 5-0 Mallotto, Platter, Pye, Radigan-Brophy and Smith.

Vice Chairperson: Trustee Radigan-Brophy Pye nominated Trustee Smith. Nominations were closed by Pye, and Trustee Mallotto seconded the nomination. Motion carried; roll call 5-0 Mallotto, Platter, Pye, Radigan-Brophy and Smith.

Secretary: Trustee Radigan-Brophy Pye nominated Trustee Platter. Nominations were closed by Trustee Radigan-Brophy, and Trustee Smith seconded the nomination. Motion carried; roll call 5-0 Mallotto, Platter, Pye, Radigan-Brophy and Smith.

Treasurer: Trustee Radigan-Brophy Pye nominated Trustee Mallotto. Nominations were closed by Trustee Platter, and Trustee Smith seconded the nomination. Motion carried; roll call 5-0 Mallotto, Platter, Pye, Radigan-Brophy and Smith.

b. **Ratification of Legal Agreement with Kane, Ballmer & Berkman, a California law corporation, Signed by Trustees Pye & Radigan-Brophy** Following a discussion motion was made by Trustee Platter, seconded by Trustee Mallotto to approve ratifying the legal agreement signed by Trustees Pye and Radigan-Brophy. Motion carried; roll call 5-0 Mallotto, Platter, Pye, Radigan-Brophy and Smith.

c. **Institute for Canine Forensics Request to Conduct a Demonstration 9:00 AM-12:00 PM, Sunday, March 8, 2026 at Welwood Murray Cemetery** Following a discussion motion was made by Trustee Pye, seconded by Trustee Mallotto to approve the Institute for Canine Forensics Request to Conduct a Demonstration at Welwood Murray Cemetery. Attorney Levan was directed to prepare a use agreement to include liability insurance coverage protecting the District. Motion carried, roll call 5-0, Mallotto, Platter, Pye, Radigan-Brophy and Smith.

6. ADMINISTRATIVE CALENDAR – continued

d. Approve the Agreement for Professional Legal Services by and between Palm Springs Cemetery District and Colantuono, Highsmith & Whatley, PC for As-Needed Special Legal Services, and Authorize the District Chairperson to Sign the Agreement on Behalf of the District. Following a discussion motion was made by Trustee Platter, seconded by Trustee Mallotto to approve the agreement for professional legal services with Colantuono, Highsmith & Whatley, PC. Motion carried, roll call 5-0, Mallotto, Platter, Pye, Radigan-Brophy and Smith.

e. Authorize the District Manager to Solicit Proposals for a Qualified Consultant to Assist the District with Responding to the Technical and Reporting Order R7-2025-0020-01 from the Colorado River Basin Regional Water Quality Control Board dated August 11, 2025. Attorney Levan gave an overview of what Order R7-2025-0020-01 entailed, what is required of the District to comply with the order and explained why the District needs to hire a qualified environmental consultant to complete the requirements. Following a discussion motion was made by Trustee Pye, seconded by Trustee Mallotto directing District Manager Jurasky with the assistance of attorney Levan as necessary to seek a qualified environmental consultant. Motion carried, roll call 5-0, Mallotto, Platter, Pye, Radigan-Brophy and Smith.

f. Well #4 Water Leak and 10” Mainline Damage – Update District Manager Jurasky reported that the insurance company for EcoFert has agreement to pay for Well #4 damages and water loss. She stated that today she received the water bill from Coachella Valley Water District and she needs to figure out what portion of the bill is due to the water loss and then submit it to the insurance company.

g. Sections B-39 through B-46 Burial Sites Expansion at DMP – Update District Manger Jurasky reported the sections are completed and the first two burials were done this week. She stated that staff is in the process of contacting people on the wait list to purchase pre-need sites. She also reported that the responses to purchasing sites have been very positive.

h. Welwood Murray Cemetery Niche Project – Update District Manager Jurasky reported that the installation of the cremation niches has been completed, and staff is in the process of completing the data base entries and maps. When completed we will start contacting people on the wait list for pre-need and at-need sales. She also stated that she will be contacted local chambers to discuss scheduling a joint ribbon cutting ceremony.

i. Da Vall Drive & McCallum Way Exterior Wall Extension – Update District Manager Jurasky stated that she is still waiting for the proposed agreement from the City of Cathedral City requesting the District enter into an agreement with them stating the District will install curb, gutter and sidewalk improvements in the future. She said that MSA Consulting, Inc. is contacting John Corella with the city regarding the same.

7. LEGISLATIVE CALENDAR – None

8. TRUSTEE AND ATTORNEY SIGNATURES All documents and checks were signed as needed by the Trustees.

9. BOARD DEVELOPMENT **a. CSDA Webinar: SB 827 Required Fiscal & Financial Training 1:00PM-3:00PM, Wednesday, March 4, 2026,** District Manager Jurasky informed the board of the new requirements under SB 827 that mandates all local agency officials complete the two-hour fiscal and financial training. She reported that she has registered everyone including herself for the March 4, 2026, webinar to complete the training.

10. PUBLIC HEARING CALENDAR – None

11. COMMITTEE REPORTS – None

12. REPORTS a. Trustee Report Trustee Mallotto stated that she is on call for jury duty the week of March 9, 2026 and she will be in Washington, DC from April 1- 6, 2026.

b. District Manager

1. Forest Lawn Cathedral City Plans for Expansion District Manager Jurasky reported there will be a public review period from January 21, 2026, through February 20, 2026.

13. FUTURE AGENDA ITEMS a. Discussion in 2026/2027 Possible Cap on PSCD Monthly Employer Contribution for Employee Health Insurance Premiums No action taken

b. Postcard Survey Mailing to the Community to Determine Pre-Planning Needs No action taken

c. Marketing/Advertising No action taken

d. Future Long-Range Planning – PSCD Staff No action taken

e. Trustee Meeting Attendance Compensation No action taken

14. CLOSED SESSION - READING OF THE SAFE HARBOR LANGUAGE Safe Harbor language was read by attorney Kendall Levan. Convened into Closed Session at 2:39 P.M.

a. Conference with Legal Counsel – Anticipated Litigation

Re: Significant Exposure to Litigation (1 Item)

Pursuant to California Government Code Section 54956.9(d)(2)

Facts and Circumstances: Receipt of Technical and Reporting Order R7-2025-0020-01 from the Colorado River Basin Regional Water Quality Control Board dated August 11, 2025

b. Conference with Legal Counsel – Existing Litigation

Re: Zenergy Capital LLC, Trustee of the Caliente Conservancy Trust vs. Palm Springs Cemetery District et al. Superior Court of California for the County of Riverside, Case No. CVPS2406355
Pursuant to California Government Code Section 54956.9(d)(1)

c. Conference with Legal Counsel – Anticipated Litigation

Re: Initiation of Litigation (1 Item)

Pursuant to California Government Code Section 54956.9(d)(4)

d. Public Employee Performance Evaluation

Title: District Manager

Pursuant to Government Code Section 54957

Trustee Platter left the meeting at 4:12pm

Trustee Mallotto left the meeting at 4:22pm

Returned to Open Session at 4:32 P.M.

15. CLOSED SESSION ANNOUNCEMENT – No Reportable Action

16. ADJOURNMENT Meeting was adjourned by Trustee Radigan-Brophy at 4:33 P.M.

17. NEXT REGULAR BOARD MEETING IS SCHEDULED FOR 2:00 P.M., Thursday, March 12, 2026

DATE: _____

LaFaye M. Platter, Secretary

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal
For the Period From Apr 1, 2026 to Apr 30, 2026

Date	Check #	Line Description		
4/1/26	25693	INV 271239 - LANDSCAPE MAINTENANCE FOR MAR 2026 NISSHO OF CALIFORNIA, INC	25,935.00	25,935.00
4/2/26	25694	760-197-1745-031626-5 - DEDICATED INTERNET ACCESS 100 MBPS FOR APR 2026 FRONTIER COMMUNICATIONS	480.00	480.00
4/2/26	25695	INV 12BDCFCB-0039 - STREAMLINE FLEX FOR APR 2026 STREAMLINE	140.00	140.00
4/2/26	25696	APR 2026 PSCD EMPLOYEE VISION INSURANCE EXPENSE METLIFE GROUP BENEFITS	82.00	82.00
4/2/26	25697	BRM PERMIT #2000 EXPIRES 4/23/2026 POSTMASTER	370.00	370.00
4/3/26	25698	INV 143796 - (12)GOLD & (12)WHITE CREMATION VAULTS TRIPLE H COMPANY, INC	2,328.72	2,328.72
4/6/26	25699	CAPC ANNUAL CONFERENCE - MILEAGE TO GARDEN GROVE, CA 3/19/26 TO 3/21/2026 JAN PYE	155.46	155.46
4/6/26	25700	CAPC ANNUAL CONFERENCE 3/18/26 TO 3/21/26 MILEAGE TO GARDE CAPC ANNUAL CONFERENCE 3/18/26 TO 3/21/26 MEALS KATHLEEN JURASKY	136.54 175.38	311.92
4/9/26	25701	APR 2026 PSCD EMPLOYEE DENTAL INSURANCE EXPENSE STANDARD INSURANCE COMPANY RB	738.72	738.72
4/9/26	25702	INV 29678 - MAR 2026 LEGAL SERVICES RENDERED FOR ZENERGY LI INV 29677 - MAR 2026 LEGAL SERVICES RENDERED FOR WATER QUA INV 29676 - MAR 2026 LEGAL SERVICES RENDERED FOR PROFESSION KANE, BALLMER & BERKMAN	1,465.97 6,330.00 5,349.40	13,145.37
4/13/26	25703	INV 4567 - REPAIR TO AMERICA'S PLAZA FOUNTAIN BRADLEY ELECTRIC, INC	682.00	682.00
4/13/26	25704	INV 2604133 - SECURITY PATROL FOR APR 2026 MAXWELL SECURITY SERVICES, INC	998.25	998.25
4/13/26	25705	INV 4673 - NOV 2025 LEGAL SERVICES RENDERED FOR ZENERGY CO INV 4672 - NOV 2025 LEGAL SERVICES RENDERED FOR LEASE AGREE INV 4671 - NOV 2025 GENERAL LEGAL SERVICES RENDERED INV 4674 - DEC 2025 GENERAL LEGAL SERVICES RENDERED INV 4675 - DEC 2025 LEGAL SERVICES RENDERED FOR LEASE AGREE INV 4676 - DEC 2025 LEGAL SERVICES RENDERED FOR ZENERGY CO QUINTANILLA & ASSOCIATES	220.00 82.50 82.50 27.50 495.00 165.00	1,072.50
4/17/26	25706	INV 76445 - (8) WHITE CREM VAULTS ASCO PACIFIC, INC.	794.12	794.12
4/17/26	25707	INV 235986 - SPRING FLOWERS CAMERON NURSERY, LLC	678.33	678.33
4/17/26	25708	IT0000006535 - PS FINANCIALS FOR MAR 2026 DATA VPN RIVERSIDE COUNTY INFORMATION TECHNOLOGY	95.70 4.66	100.36
4/17/26	25709	INV 12BDCFCB-0039 STREAMLINE FLEX WEB SERVICE FOR APR 2026 STREAMLINE	140.00	140.00
4/30/26	25710	INV 106312 - (12) GRAY METAL VASES	584.40	

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal
For the Period From Apr 1, 2026 to Apr 30, 2026

Date	Check #	Line Description		
		TRIPLE H COMPANY, INC		584.40
4/30/26	25711	INV 22813 - REPAIR FENCE & GATE ON MCCALLUM SAM'S FENCE INC	975.00	975.00
4/30/26	25712	INV 21824 - WELL #4 REPAIRS L O LYNCH QUALITY WELLS & PUMPS INC	1,858.59	1,858.59
4/30/26	25713	INV 5664502 - COURIER SERVICE ON 4/7/26 GLS US INC	45.52	45.52
4/30/26	25714	INV 70354 - MAR 2026 LEGAL SERVICES FOR ZENERGY COMPLAINT COLANTUONO, HIGHSMITH & WHATLEY, PC	18,809.50	18,809.50
4/30/26	25715	INV 030582 - SERVICE ON AMERICAS PLAZA FOR FEB 2026 INV 030652 - SERVICE ON AMERICAS PLAZA FOR MAR 2026 ELOY'S POOL SERVICE & REPAIRS	100.00 100.00	200.00
4/30/26	25716	APR 2026 PSCD EMPLOYEE LIFE INSURANCE EXPENSE STANDARD INSURANCE COMPANY RQ	83.25	83.25
4/30/26	25717	INV 932 - 2025 AUDIT FEES RT DENNIS ACCOUNTANCY	10,500.00	10,500.00
4/30/26	25718	APR 2026 PSCD EMPLOYEE RETIREMENT EXPENSE FOR K JURASKY APR 2026 EMPLOYEE 403B PAYABLE FOR K JURASKY INVESCO INVESTMENT SERVICES, INC	815.61 2,807.70	3,623.31
4/30/26	25719	APR 2026 PSCD EMPLOYEE RETIREMENT EXPENSE - E ARCHILA FRANKLIN - TEMPLETON	373.97	373.97
4/30/26	25720	APR 2026 PSCD EMPLOYEE RETIREMENT EXPENSE - L GENCHI FRANKLIN - TEMPLETON	243.39	243.39
4/30/26	25721	APR 2026 PSCD EMPLOYEE RETIREMENT EXPENSE - G HERRERA FRANKLIN - TEMPLETON	270.48	270.48
4/30/26	25722	APR 2026 PSCD EMPLOYEE RETIREMENT EXPENSE - S LOZANO FRANKLIN - TEMPLETON	309.57	309.57
4/30/26	25723	APR 2026 PSCD EMPLOYEE RETIREMENT EXPENSE - S VICKREY FRANKLIN - TEMPLETON	163.07	163.07
4/15/26	AIS	IN1090897 - KYOCERA COPIER FOR 4/16/26 TO 5/15/26 AIS	425.22	425.22
4/17/26	AIS	INV 16D0032777377 - BOTTLED WATER & OTHER SUPPLIES PRIMO BRANDS	236.03	236.03
4/13/26	ALBERTSO	ALBERTSON - WMC NICHE RIBBON CUTTING SUPPLIES KJ COMPANY DEBIT CARD	6.54	6.54
4/6/26	AMAZAON	AMAZON - OFFICE CANDY KJ COMPANY DEBIT CARD	22.98	22.98
4/10/26	AMAZON	AMAZON - WMC NICHE RIBBON CUTTING SUPPLIES KJ COMPANY DEBIT CARD	56.80	56.80
4/10/26	AMAZON	AMAZON- WMC NICHE RIBBON CUTTING SUPPLIES KJ COMPANY DEBIT CARD	115.14	115.14
4/13/26	APPLE	ICLOUD+ WITH 200 GB KJ COMPANY DEBIT CARD	2.99	2.99

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal
For the Period From Apr 1, 2026 to Apr 30, 2026

Date	Check #	Line Description		
4/13/26	BURRTEC	INV N1215039831 - TRASH SERVICE FOR APR 2026 BURRTEC WASTE & RECYCLING SVCS	668.49	668.49
4/13/26	BURRTEC	INV N1215065231 - PORTABLE TOILET FOR APR 2026 BURRTEC WASTE & RECYCLING SVCS	92.67	92.67
4/8/26	CALPERS	APR 2026 PSCD EMPLOYEE HEALTH INSURANCE EXPENSE APR 2026 PSCD RETIREE HEALTH INSURANCE EXPENSE APR 2026 EMPLOYEE PORTION OF HEALTH INSURANCE (SCOTT) APR 2026 EMPLOYEE PORTION OF HEALTH INSURANCE (STEPHANIE) APR 2026 EMPLOYEE PORTION OF HEALTH INSURANCE (EDGAR) CALPERS	9,009.07 1,389.46 1,375.56 279.94 201.70	12,255.73
4/10/26	COLONIAL	MAR 2026 EXTRA HEALTH INSURANCE FOR K JURASKY COLONIAL LIFE	151.16	151.16
4/13/26	CVWD	332245-850914 WELL REPLENISHMENT FOR MAR 2026 COACHELLA VALLEY WATER DISTRICT	2,215.96	2,215.96
4/17/26	CVWD	559833-884768 COMMERCIAL FOR APR 2026 COACHELLA VALLEY WATER DISTRICT	40.61	40.61
4/17/26	CVWD	180819-512108 BUSINESS FOR APR 2026 COACHELLA VALLEY WATER DISTRICT	26.78	26.78
4/17/26	CVWD	559831-884770 FIRE PROTECTION COACHELLA VALLEY WATER DISTRICT	86.99	86.99
4/13/26	DESERT AL	INV 575743 - CAMERA TURRET DESERT ALARM	431.54	431.54
4/13/26	DWA	WMC USAGE APR 2026 DESERT WATER	676.20	676.20
4/13/26	EARTHLLIN	OFFICE WIFI FOR APR 2026 EARTHLINK	251.10	251.10
4/15/26	EDD	SALES TAX FOR PERIOD 1/01/26 - 03/31/26 CA DEPT OF TAX & FEE ADMIN	1,912.00	1,912.00
4/3/26	EDD_TAX	SIT P/R 03/19/226 TO 04/01/2026 PAID 04/03/2026 SDI P/R 03/19/226 TO 04/01/2026 PAID 04/03/2026 EMPLOYMENT DEVELOPMENT DEPT	370.24 201.29	571.53
4/17/26	EDD_TAX	SIT P/R 04/02/2026 TO 04/15/2026 PAID 04/17/2026 SDI P/R 04/02/2026 TO 04/15/2026 PAID 04/17/2026 EMPLOYMENT DEVELOPMENT DEPT	370.95 221.67	592.62
4/30/26	EDD_TAX	SIT P/R 04/16/2026 TO 04/29/2026 PAID 04/30/2026 SUI P/R 04/16/2026 TO 04/29/2026 PAID 04/30/2026 EMPLOYMENT DEVELOPMENT DEPT	361.70 199.76	561.46
4/17/26	EDD_TAXa	SUI P/R 04/02/2026 TO 04/15/2026 PAID 04/17/2026 CA EDU & TRAINING P/R 04/02/2026 TO 04/15/2026 PAID 04/17/2026 EMPLOYMENT DEVELOPMENT DEPT	26.75 1.11	27.86
4/30/26	EDD_TAXa	SUI P/R 04/16/2026 TO 04/29/2026 PAID 04/30/2026 CA EDU & TRAINING P/R 04/16/2026 TO 04/29/2026 PAID 04/30/2026 EMPLOYMENT DEVELOPMENT DEPT	13.37 0.56	13.93
4/27/26	EDISON	8000493032 ADMIN BUILDING FOR 03/13/26 TO 04/13/26 8001545238 DAVALL GATE FOR 03/16/26 TO 04/14/26	903.34	6.64

PALM SPRINGS CEMETERY DIST
Cash Disbursements Journal
For the Period From Apr 1, 2026 to Apr 30, 2026

Date	Check #	Line Description		
		8002601833 WELL #4 FOR 03/12/26 TO 04/12/26	3,782.37	
		8003526191 WELL #2 FOR 03/16/26 TO 04/14/26	1,113.86	
		8004476833 WMC FOR 03/16/26 TO 04/14/26		20.64
		8004476833 WMC DEC FOR 03/16/26 TO 04/14/26	0.45	
		SO CAL EDISON		5,772.74
4/2/26	EWING	INV 29456417 - IRRIGATION SYSTEM REPAIR SUPPLIES EWING IRRIGATION PRODUCTS INC	56.81	56.81
4/3/26	EXPRESS_T	FIT P/R 03/19/226 TO 04/01/2026 PAID 04/03/2026 SOCIAL SECURITY P/R 03/19/226 TO 04/01/2026 PAID 04/03/2026 MEDICARE P/R 03/19/226 TO 04/01/2026 PAID 04/03/2026 BANK OF AMERICA	1,253.14 1,919.83 449.01	3,621.98
4/17/26	EXPRESS_T	FIT P/R 04/02/2026 TO 04/15/2026 PAID 04/17/2026 SOCIAL SECURITY P/R 04/02/2026 TO 04/15/2026 PAID 04/17/2026 MEDICARE P/R 04/02/2026 TO 04/15/2026 PAID 04/17/2026 BANK OF AMERICA	1,418.97 2,114.54 494.53	4,028.04
4/30/26	EXPRESS_T	FIT P/R 04/16/2026 TO 04/29/2026 PAID 04/30/2026 SOCIAL SECURITY P/R 04/16/2026 TO 04/29/2026 PAID 04/30/2026 MEDICARE P/R 04/16/2026 TO 04/29/2026 PAID 04/30/2026 BANK OF AMERICA	1,342.15 1,905.38 445.61	3,693.14
4/3/26	FEES	P/R 03/19/226 TO 04/01/2026 PAID 04/03/2026 CBIZ PAYROLL	101.52	101.52
4/17/26	FEES	P/R 04/02/2026 TO 04/15/2026 PAID 04/17/2026 CBIZ PAYROLL	154.26	154.26
4/30/26	FEES	P/R 04/16/2026 TO 04/29/2026 PAID 04/30/2026 CBIZ PAYROLL	110.42	110.42
4/13/26	FRONTIER	OFFICE PHONE FOR 4/02/26 - 5/01/2026 FRONTIER	368.98	368.98
4/13/26	HOME DEP	HOME DEPOT - GOPHER BAIT & GARAGE LUBE EA COMPANY DEBIT CARD	82.92	82.92
4/1/26	MATTHEW	INV 9004355214 - (2)#5 VAULTS; (8)#5 LINERS MATTHEW INTERNATIONAL	3,105.00	3,105.00
4/22/26	STAPLES	STAPLES - CARDSTOCK, COPY PAPER, FILE FOLDERS KJ COMPANY DEBIT CARD	168.54	168.54
4/17/26	USPS	USPS - MAILING OF AUDITS EA COMPANY DEBIT CARD	53.32	53.32
4/9/26	USPS	USPS - POSTAGE EA COMPANY DEBIT CARD	10.48	10.48
4/2/26	WESTERN	INV 92706962 - PEST CONTROL MAINTENANCE ON 3/02/2026 WESTERN EXTERMINATOR CO	129.72	129.72
	Total		<u>129,120.28</u>	<u>129,120.28</u>

**PALM SPRINGS CEMETERY DISTRICT
PAYROLL DISBURSEMENT JOURNAL - GENERAL FUND
For APRIL 2026**

Date	Reference	Employee	Amount
4/3/2026	6859	KATHLEEN JURASKY	3,289.95
4/3/2026	6860	LYNSEY GENCHI	1,412.16
4/3/2026	6861	STEPHANIE C. LOZANO	1,748.96
4/3/2026	6862	SCOTT W. VICKREY	117.51
4/3/2026	6863	EDGAR F. ARCHILA	2,165.67
4/3/2026	6864	GABRIEL C. HERRERA	1,624.85
4/17/2026	6871	KATHLEEN JURASKY	3,289.94
4/17/2026	6872	KATHLEEN JURASKY	400.00
4/17/2026	6873	LYNSEY GENCHI	1,424.27
4/17/2026	6874	STEPHANIE C. LOZANO	1,469.01
4/17/2026	6875	SCOTT W. VICKREY	805.29
4/17/2026	6876	EDGAR F. ARCHILA	1,963.98
4/17/2026	6877	GABRIEL C. HERRERA	1,624.88
4/17/2026	6878	LYNN T. MALLOTTO	89.79
4/17/2026	6879	LA FAYE M. PLATTER	253.67
4/17/2026	6880	JAN M. PYE	253.67
4/17/2026	6881	TIM M. RADIGAN-BROPHY	253.67
4/30/2026	6887	KATHLEEN JURASKY	3,289.94
4/30/2026	6888	LYNSEY GENCHI	1,412.15
4/30/2026	6889	STEPHANIE C. LOZANO	1,748.96
4/30/2026	6890	SCOTT W. VICKREY	256.48
4/30/2026	6891	EDGAR F. ARCHILA	2,184.38
4/30/2026	6892	GABRIEL C. HERRERA	1,624.86
4/30/2026	6893	LYNN T. MALLOTTO	89.80
4/30/2026	6894	TIM M. RADIGAN-BROPHY	253.68
4/01/2026 to 4/30/2026			33,047.52

**GENERAL FUND, INVESTMENTS & ACO DISBURSEMENT RECAP
For APRIL 2026**

April Cash Disbursement Journal	129,120.28
April Payroll Disbursement Journal	33,047.52
TOTAL PSCD DISBURSEMENTS	<u>162,167.80</u>
TOTAL GENERAL FUND EXPENDITURES	<u>162,167.80</u>
April Payment Voucher # 1880	40,092.47
April Payment Voucher # 1881	122,048.05
Total General Fund Payment Vouchers	<u>162,140.52</u>
So.CA Edison Refund	<u>27.28</u>
TOTAL ACO EXPENDITURES	<u>0.00</u>
PET CEMETERY DRAWDOWNS	<u>0.00</u>
Loan Amount:	25,000.00
Current Balance Remaining:	15,000.00
TOTAL APRIL 2026 DISBURSEMENTS	<u>162,167.80</u>

**PALM SPRINGS CEMETERY DISTRICT
SITE SALES & INTERMENTS
APRIL 2026**

SALES

	Prior Months		APRIL		FY 2025/2026 YTD Totals		FY 2024/2025 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult, C	143	0	21	0	164	0	175	0
Adult, B	59	0	29	0	88	0	6	0
Adult, A	2	0	0	0	2	0	0	0
Baby	2	0	0	0	2	0	2	0
Cremation	26	0	3	0	29	0	20	0
Niche	47	0	4	0	51	0	53	0
TOTALS	279	0	57	0	336	0	256	0

LOT REPURCHASES

	Prior Months		APRIL		FY 2025/2026 YTD Totals		FY 2024/2025 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	14	0	0	0	14	0	3	0
Cremation	0	0	0	0	0	0	1	0
Niche	2	0	0	0	2	0	0	0
TOTALS	16	0	0	0	16	0	4	0

TOTAL INTERMENTS

	Prior Months		APRIL		FY 2025/2026 YTD Totals		FY 2024/2025 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	163	1	11	0	174	1	152	1
Baby	2	0	0	0	2	0	2	0
Cremation	35	4	8	1	43	5	44	4
Niche	27	0	3	0	30	0	34	0
TOTALS	227	5	22	1	249	6	232	5

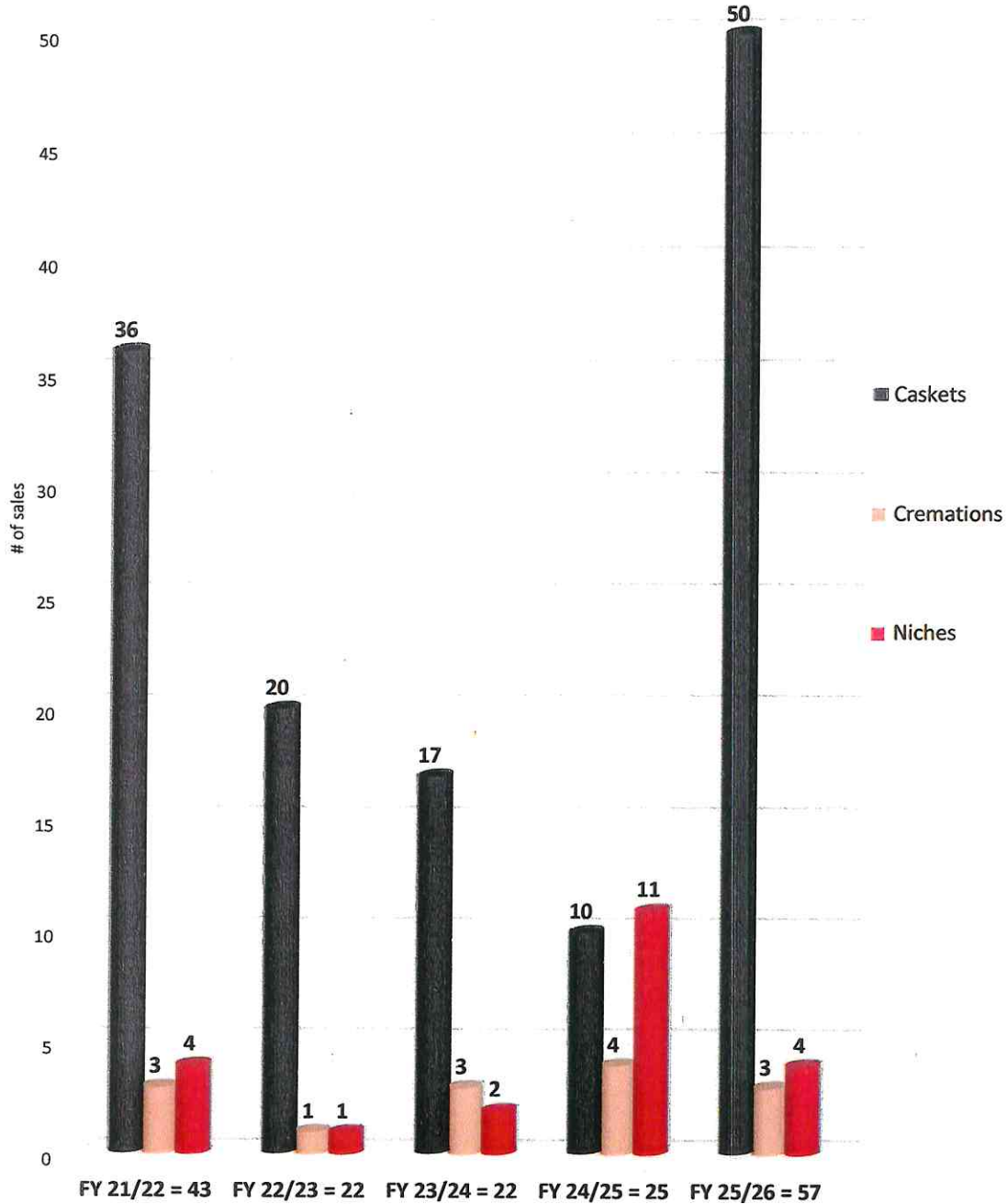
SATURDAY INTERMENTS

	Prior Months		APRIL		FY 2025/2026 YTD Totals		FY 2024/2025 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	0	0	0	0	0	0	0	0
Baby	0	0	0	0	0	0	0	0
Cremation	0	0	0	0	0	0	0	0
Niche	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0

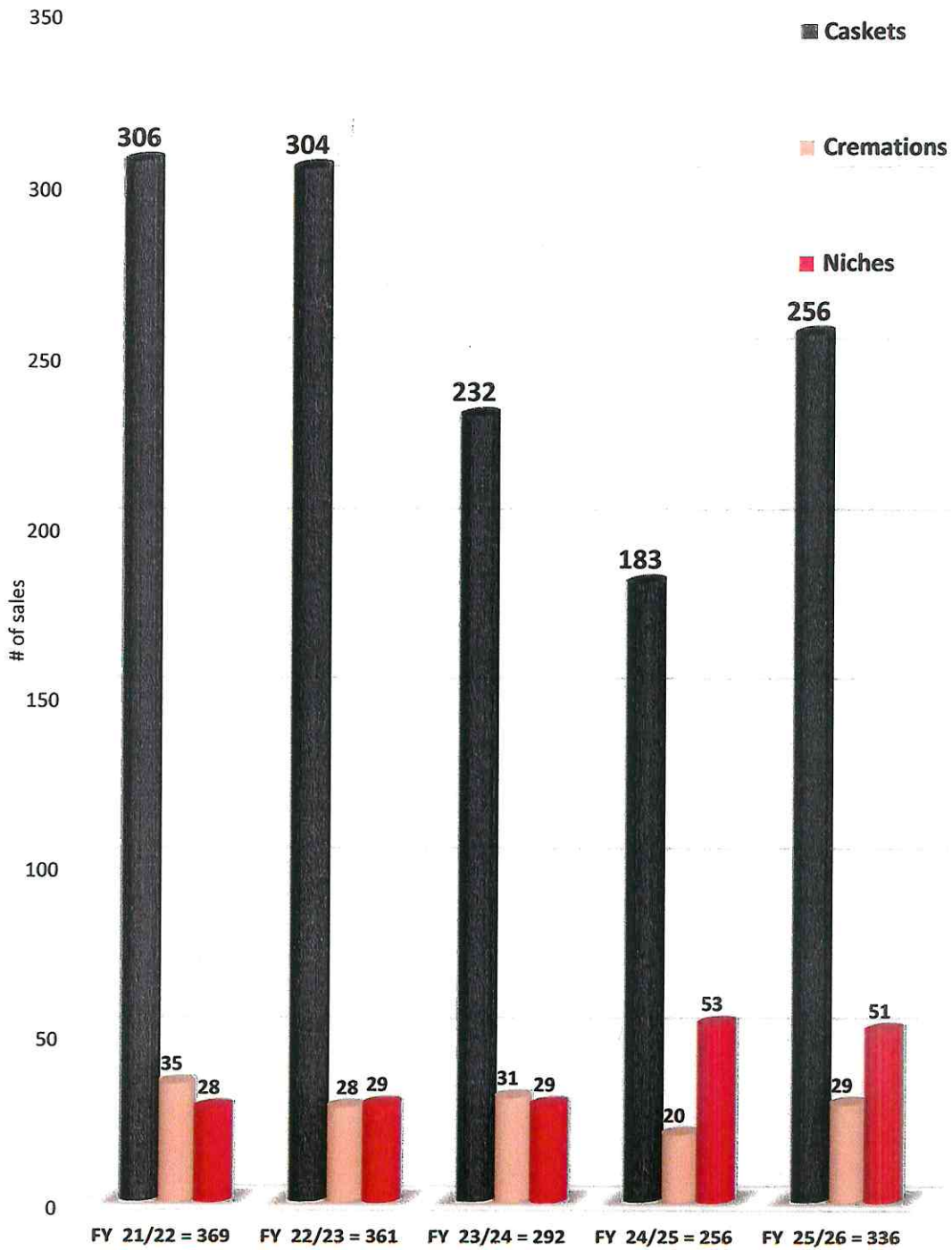
SUNDAY INTERMENTS

	Prior Months		APRIL		FY 2025/2026 YTD Totals		FY 2024/2025 YTD Totals	
	DMP	WMC	DMP	WMC	DMP	WMC	DMP	WMC
Adult	0	0	0	0	0	0	0	0
Baby	0	0	0	0	0	0	0	0
Cremation	0	0	0	0	0	0	0	0
Niche	0	0	0	0	0	0	0	0
TOTALS	0	0	0	0	0	0	0	0

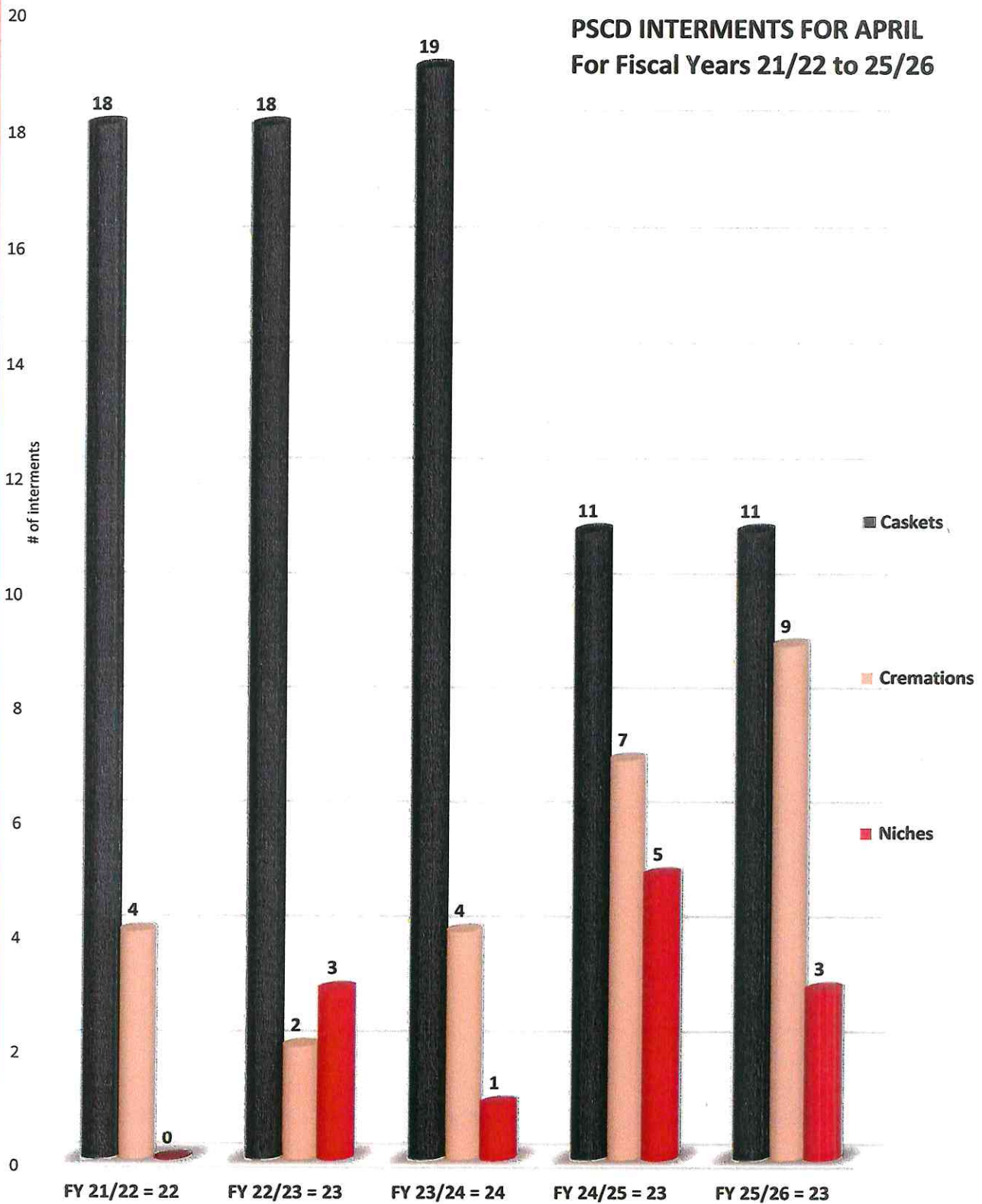
PSCD Site Sales For APRIL for Fiscal Years 21/22 - 25/26



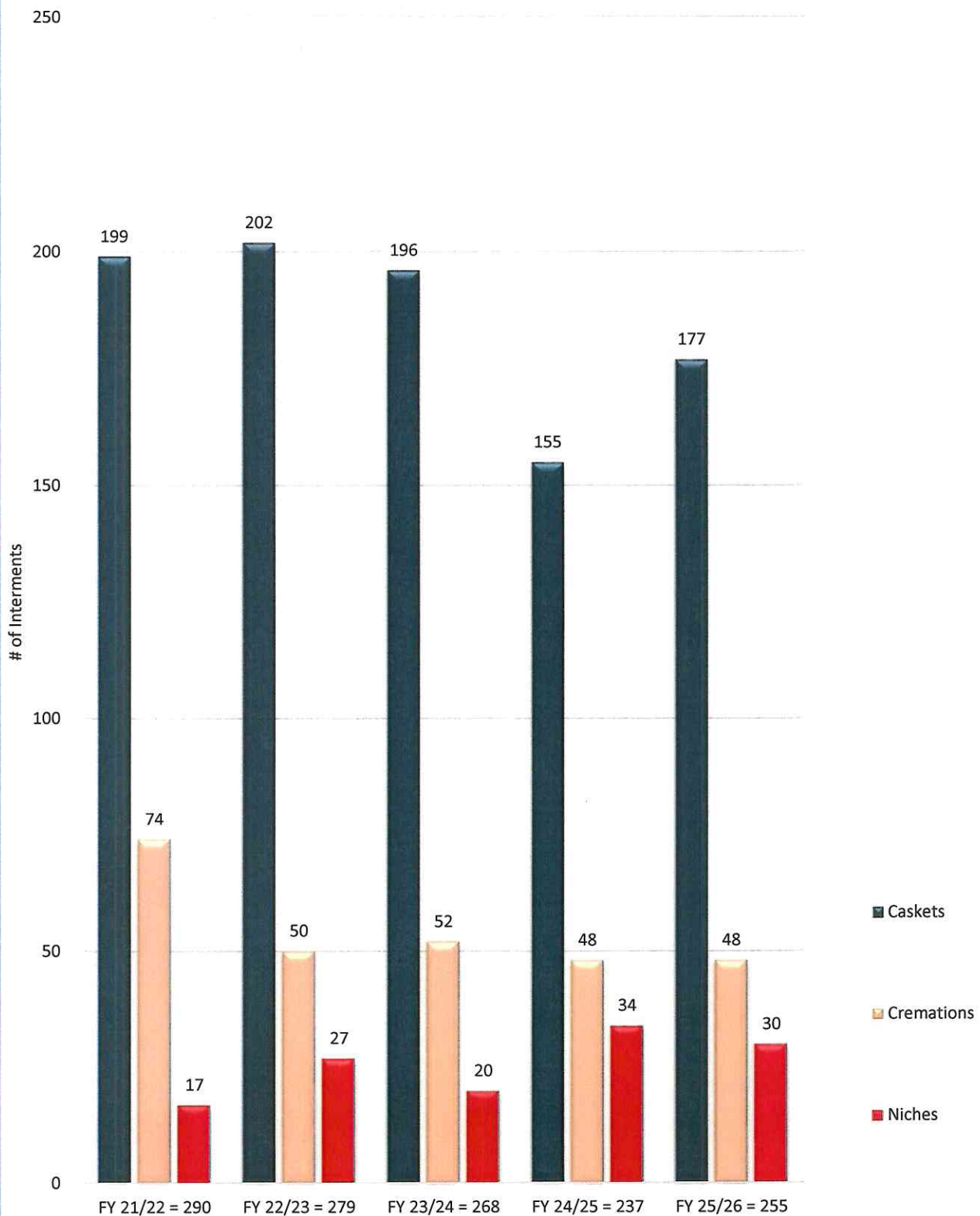
PSCD Site Sales by Fiscal Years 21/22 - 25/26 thru APRIL



PSCD INTERMENTS FOR APRIL For Fiscal Years 21/22 to 25/26



PSCD INTERMENTS BY FISCAL YEARS 21/22 - 25/26 thru APRIL



**PALM SPRINGS CEMETERY DIST
INCOME STATEMENT - GENERAL FUND
FOR THE TEN MONTHS ENDING APRIL 30, 2026**

	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
REVENUE						
OPEN AND CLOSE	32,400.00	35,600.00	(3,200)	293,500.00	255,005.00	38,495
MISC SPECIAL SET-UP	250.00	250.00	0	1,500.00	1,000.00	500
RETURNED CHECK BANK CHARGE	0.00	0.00	0	120.00	30.00	90
INTEREST RECEIVED	0.93	0.61	0	14.29	7.39	7
LAND LEASE	7,416.28	7,235.39	181	74,162.80	72,353.90	1,809
MISC INCOME	0.00	0.00	0	226.88	25.00	202
CREDIT CARD CONVEN FEE	1,374.95	837.71	537	8,738.49	6,341.53	2,397
WITNESS GRAVE CLOSING	200.00	200.00	0	6,200.00	6,800.00	(600)
TAX COLLECTIONS	24,358.25	23,122.60	1,236	349,933.34	338,401.39	11,532
VAULTS	1,680.00	2,560.00	(880)	14,165.00	14,090.00	75
CREMATION VAULTS	740.00	630.00	110	4,880.00	3,875.00	1,005
LINERS	2,990.00	2,530.00	460	33,020.00	24,725.00	8,295
GRAVE VASES	719.50	901.75	(182)	9,223.50	9,554.00	(331)
MEMORIAL WALL INCOME	0.00	0.00	0	0.00	200.00	(200)
ENR SURCHARGE	6,200.00	6,300.00	(100)	46,600.00	37,460.00	9,140
LOT TRANSFERS	200.00	200.00	0	800.00	1,800.00	(1,000)
COUNTY INTEREST INCOME	253.53	535.19	(282)	12,951.49	19,765.34	(6,814)
DONATIONS & GRANTS	0.00	0.00	0	2.06	17.36	(15)
HANDLING FEE	9,520.00	9,995.00	(475)	90,690.00	74,800.00	15,890
PRENEED CONTRACT SERVICE CHG	3,800.00	1,000.00	2,800	12,900.00	6,800.00	6,100
VASE/HDSTN SET & CLEAN	3,850.00	3,755.00	95	41,745.00	39,845.00	1,900
TOTAL REVENUE	95,953.44	95,653.25	300	1,001,372.85	912,895.91	88,477
EXPENSES						
REGULAR SALARIES	46,387.90	29,859.40	16,529	355,494.35	330,900.95	24,593
BOT MEETING COMPENSATION	1,671.66	0.00	1,672	11,502.72	7,992.78	3,510
BOT CONFERENCES	0.00	0.00	0	454.00	4,447.00	(3,993)
BOT TRAVEL & EXPENSES	155.46	0.00	155	773.51	1,738.78	(965)
RETIREMENT/PENSION	2,176.09	1,824.24	352	23,536.99	20,384.61	3,152
FICA	2,969.87	1,844.73	1,125	22,681.80	20,911.69	1,770
MEDICARE	694.57	431.43	263	5,304.62	4,890.64	414
EMPLOYEE GROUP INSURANCE	9,913.04	9,244.47	669	95,042.47	73,197.88	21,845
RETIREE GROUP INSURANCE	1,389.46	1,306.25	83	13,375.89	14,254.37	(878)
UNEMPLOYMENT INSURANCE	40.12	10.75	29	1,284.06	1,427.79	(144)
WORKERS COMP INSURANCE	1,741.25	3,085.86	(1,345)	14,791.79	29,298.70	(14,507)
ELECTRICITY	5,772.74	4,628.14	1,145	60,400.19	61,296.20	(896)
TELEPHONE	848.98	1,043.80	(195)	9,890.37	9,618.27	272
WATER	2,959.55	2,470.12	489	37,039.60	35,240.36	1,799
CAPC CONFERENCE DONATIONS	0.00	0.00	0	200.00	200.00	0
COMMUNITY OUTREACH	178.48	20.00	158	358.48	440.25	(82)
VISA-MASTER CHG FEES	1,388.48	783.05	605	8,735.15	6,372.58	2,363
COUNTY SERVICE CHARGE	137.98	100.36	38	1,008.66	983.20	25
EDUCATION	0.00	0.00	0	0.00	20.21	(20)
GENERAL INSURANCE	2,918.39	3,135.42	(217)	30,111.86	31,354.20	(1,242)
LEGAL	33,027.37	0.00	33,027	190,530.20	12,404.50	178,126
LOT REPURCHASE	0.00	1,000.00	(1,000)	9,120.00	4,200.00	4,920
OFFICE EXPENSE	1,918.09	1,282.06	636	22,825.22	20,015.19	2,810
TRAVEL & CONVENTION	286.92	0.00	287	1,686.46	3,972.18	(2,286)
UNIFORMS & SAFETY EQUIPMENT	0.00	0.00	0	1,025.45	155.72	870
MTG EXP & SUPPLIES	0.00	12.00	(12)	1,246.64	10,031.72	(8,785)
AUDIT	10,500.00	0.00	10,500	10,500.00	8,500.00	2,000
ADVERTISING/PUBLICITY	280.00	100.00	180	1,540.00	2,540.51	(1,001)
MEMBERSHIP & DUES	0.00	0.00	0	7,853.00	7,941.00	(88)
CA EDUCATION & TRAINING (EDD)	1.67	0.45	1	53.49	56.33	(3)
AUTO TRUCK EXPENSE	0.00	0.00	0	165.25	210.00	(45)
LARGE EQUIPMENT REPAIRS	0.00	0.00	0	1,254.94	9,049.94	(7,795)
EQUIPMENT REPAIRS	0.00	0.00	0	1,211.00	198.27	1,013
IRRIGATION SYSTEM REPAIRS	56.81	0.00	57	8,013.21	2,320.59	5,693
FERTILIZER AND SEED	678.33	1,350.00	(672)	18,151.98	23,402.35	(5,250)
GASOLINE, OIL, TIRES	0.00	0.00	0	3,891.14	6,240.89	(2,350)
PLANT & BUILDING	5,125.00	7,890.11	(2,765)	23,468.84	34,130.92	(10,662)
TOOLS & SUPPLIES	82.92	21.76	61	1,172.50	1,578.55	(406)
GRAVE LINERS & VAULTS	6,227.84	3,331.00	2,897	58,686.36	49,554.03	9,132
GRAVE VASES	584.40	252.31	332	8,130.79	6,487.72	1,643
CONTRACT TREE/GARDEN MAINTNCE	25,935.00	24,488.62	1,446	232,108.37	221,702.84	10,406
SECURITY CAMERA EXPENSE	0.00	0.00	0	539.10	539.10	0
DMP GROUNDS SECURITY	998.25	907.50	91	9,438.00	8,580.00	858
TOTAL EXPENSES	(167,046.62)	(100,423.83)	(66,623)	(1,304,598.45)	(1,088,782.81)	(215,816)
NET CHANGE FROM OPERATIONS	(71,093.18)	(4,770.58)	(66,323)	(303,225.60)	(175,886.90)	(127,339)
OTHER REVENUE & EXPENSE						
TOTAL OTHER REVENUE & EXPENSE	0.00	0.00	0	0.00	0.00	0
NET CHANGE	(71,093.18)	(4,770.58)	(66,323)	(303,225.60)	(175,886.90)	(127,339)

PALM SPRINGS CEMETERY DIST
ANNUAL BUDGET INCOME STATEMENT - GENERAL FUND
FOR THE TEN MONTHS ENDING APRIL 30, 2026

	PTD ACTUAL	PTD BUDGET	VARIANCE	YTD ACTUAL	ANNUAL BUDGET	VARIANCE
OPEN AND CLOSE	32,400.00	25,458.00	6,942	293,500.00	305,500.00	(12,000)
MISC SPECIAL SET-UP	250.00	83.00	167	1,500.00	1,000.00	500
RETURNED CHECK BANK CHARGE	0.00	13.00	(13)	120.00	150.00	(30)
INTEREST RECEIVED	0.93	1.00	0	14.29	15.00	(1)
LAND LEASE	7,416.28	7,235.00	181	74,162.80	86,824.00	(12,661)
MISC INCOME	0.00	0.00	0	226.88	0.00	227
CREDIT CARD CONVEN FEE	1,374.95	608.00	767	8,738.49	7,300.00	1,438
WITNESS GRAVE CLOSING	200.00	625.00	(425)	6,200.00	7,500.00	(1,300)
TAX COLLECTIONS	24,358.25	22,000.00	2,358	349,933.34	584,616.00	(234,683)
VAULTS	1,680.00	1,306.00	374	14,165.00	15,670.00	(1,505)
CREMATION VAULTS	740.00	435.00	305	4,880.00	5,225.00	(345)
LINERS	2,990.00	2,416.00	574	33,020.00	28,995.00	4,025
GRAVE VASES	719.50	937.00	(218)	9,223.50	11,245.00	(2,022)
MEMORIAL WALL INCOME	0.00	33.00	(33)	0.00	400.00	(400)
ENR SURCHARGE	6,200.00	3,583.00	2,617	46,600.00	43,000.00	3,600
LOT TRANSFERS	200.00	125.00	75	800.00	1,500.00	(700)
COUNTY INTEREST INCOME	253.53	1,500.00	(1,246)	12,951.49	12,500.00	451
DONATIONS & GRANTS	0.00	0.00	0	2.06	0.00	2
HANDLING FEE	9,520.00	7,479.00	2,041	90,690.00	89,750.00	940
PRENEED CONTRACT SERVICE CHG	3,800.00	642.00	3,158	12,900.00	7,700.00	5,200
VASE/HDSTN SET & CLEAN	3,850.00	3,991.00	(141)	41,745.00	47,890.00	(6,145)
TOTAL REVENUE	95,953.44	78,470.00	17,483	1,001,372.85	1,256,780.00	(255,407)
REGULAR SALARIES	46,387.90	34,172.00	12,216	355,494.35	410,066.00	(54,572)
BOT MEETING COMPENSATION	1,671.66	1,637.00	35	11,502.72	19,640.00	(8,137)
BOT CONFERENCES	0.00	0.00	0	454.00	4,500.00	(4,046)
BOT TRAVEL & EXPENSES	155.46	0.00	155	773.51	3,000.00	(2,226)
RETIREMENT/PENSION	2,176.09	2,386.00	(210)	23,536.99	28,635.00	(5,098)
FICA	2,969.87	2,188.00	782	22,681.80	26,252.00	(3,570)
MEDICARE	694.57	547.00	148	5,304.62	6,564.00	(1,259)
EMPLOYEE GROUP INSURANCE	9,913.04	7,391.00	2,522	95,042.47	88,692.00	6,350
RETIREE GROUP INSURANCE	1,389.46	1,101.00	288	13,375.89	13,190.00	186
UNEMPLOYMENT INSURANCE	40.12	129.00	(89)	1,284.06	1,548.00	(264)
WORKERS COMP INSURANCE	1,741.25	927.00	814	14,791.79	11,118.00	3,674
ELECTRICITY	5,772.74	5,790.00	(17)	60,400.19	69,485.00	(9,085)
TELEPHONE	848.98	1,075.00	(226)	9,890.37	12,905.00	(3,015)
WATER	2,959.55	3,309.00	(349)	37,039.60	39,710.00	(2,670)
CAPC CONFERENCE DONATIONS	0.00	0.00	0	200.00	200.00	0
COMMUNITY OUTREACH	178.48	167.00	11	358.48	2,000.00	(1,642)
VISA-MASTER CHG FEES	1,388.48	625.00	763	8,735.15	7,500.00	1,235
RETURNED CHECK	0.00	13.00	(13)	0.00	150.00	(150)
COUNTY SERVICE CHARGE	137.98	100.00	38	1,008.66	1,200.00	(191)
EDUCATION	0.00	33.00	(33)	0.00	400.00	(400)
GENERAL INSURANCE	2,918.39	3,318.00	(400)	30,111.86	39,810.00	(9,698)
LEGAL	33,027.37	9,583.00	23,444	190,530.20	115,000.00	75,530
LOT REPURCHASE	0.00	583.00	(583)	9,120.00	7,000.00	2,120
OFFICE EXPENSE	1,918.09	1,667.00	251	22,825.22	20,000.00	2,825
TRAVEL & CONVENTION	286.92	500.00	(213)	1,686.46	6,000.00	(4,314)
UNIFORMS & SAFETY EQUIPMENT	0.00	83.00	(83)	1,025.45	1,000.00	25
MTG EXP & SUPPLIES	0.00	250.00	(250)	1,246.64	3,000.00	(1,753)
AUDIT	10,500.00	0.00	10,500	10,500.00	8,500.00	2,000
ADVERTISING/PUBLICITY	280.00	375.00	(95)	1,540.00	4,500.00	(2,960)
MEMBERSHIP & DUES	0.00	683.00	(683)	7,853.00	8,200.00	(347)
CA EDUCATION & TRAINING (EDD)	1.67	0.00	2	53.49	0.00	53
AUTO TRUCK EXPENSE	0.00	417.00	(417)	165.25	5,000.00	(4,835)
LARGE EQUIPMENT REPAIRS	0.00	583.00	(583)	1,254.94	7,000.00	(5,745)
EQUIPMENT REPAIRS	0.00	167.00	(167)	1,211.00	2,000.00	(789)
IRRIGATION SYSTEM REPAIRS	56.81	417.00	(360)	8,013.21	5,000.00	3,013
FERTILIZER AND SEED	678.33	1,773.00	(1,095)	18,151.98	34,500.00	(16,348)
GASOLINE, OIL, TIRES	0.00	525.00	(525)	3,891.14	6,300.00	(2,409)
PLANT & BUILDING	5,125.00	3,250.00	1,875	23,468.84	39,000.00	(15,531)
ROAD MAINTENANCE	0.00	7,996.00	(7,996)	0.00	95,955.00	(95,955)
TOOLS & SUPPLIES	82.92	250.00	(167)	1,172.50	3,000.00	(1,828)
GRAVE LINERS & VAULTS	6,227.84	5,313.00	915	58,686.36	63,750.00	(5,064)
GRAVE VASES	584.40	713.00	(129)	8,130.79	8,560.00	(429)
CONTRACT TREE/GARDEN MAINTNCE	25,935.00	25,935.00	0	232,108.37	311,220.00	(79,112)
CONTRACT BURIALS	0.00	333.00	(333)	0.00	4,000.00	(4,000)
SECURITY CAMERA EXPENSE	0.00	83.00	(83)	539.10	1,000.00	(461)
DMP GROUNDS SECURITY	998.25	908.00	90	9,438.00	10,890.00	(1,452)
TOTAL EXPENSES	167,046.62	127,295.00	39,752	1,304,598.45	1,556,940.00	(252,342)
NET CHANGE FROM OPERATIONS	(71,093.18)	(48,825.00)	(22,268)	(303,225.60)	(300,160.00)	(3,066)
OTHER REVENUE & EXPENSE						
RESERVES TRANSFERRED IN	0.00	26,680.00	(26,680)	0.00	320,160.00	(320,160)
OTHER EXPENSE APPROP CONTING	0.00	(1,667.00)	1,667	0.00	(20,000.00)	20,000
NET CHANGE	(71,093.18)	(23,812.00)	(47,281)	(303,225.60)	0.00	(303,226)

**ACCUMULATIVE CAPITAL OUTLAY
INCOME STATEMENT
FOR THE TEN MONTHS ENDING APRIL 30, 2026**

	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
REVENUE						
BURIAL RIGHT SALES	64,069.20	25,200.00	38,869	429,375.00	259,100.00	170,275
COUNTY INTEREST INCOME	895.91	1,705.25	(809)	40,924.64	56,150.14	(15,226)
CURRENT INTEREST & DIVIDENDS GAIN/LOSS INVESTMENT FMV	12,601.83 (2,794.53)	720.78 3,375.07	11,881 (6,170)	56,424.88 (10,107.64)	39,737.82 13,396.94	16,687 (23,505)
MISC REVENUE	82.03	0.00	82	82.03	0.00	82
TOTAL REVENUE	<u>74,854.44</u>	<u>31,001.10</u>	<u>43,853</u>	<u>516,698.91</u>	<u>368,384.90</u>	<u>148,314</u>
EXPENSES						
INVESTMENT ADVISOR FEES	1,472.96	0.00	1,473	5,856.44	4,176.46	1,680
COUNTY SERVICE CHARGE	15.60	0.00	16	90.54	55.28	35
TOTAL EXPENSES	<u>1,488.56</u>	<u>0.00</u>	<u>1,489</u>	<u>5,946.98</u>	<u>4,231.74</u>	<u>1,715</u>
NET CHANGE FROM OPERATION	<u>73,365.88</u>	<u>31,001.10</u>	<u>42,365</u>	<u>510,751.93</u>	<u>364,153.16</u>	<u>146,599</u>
OTHER REVENUE & EXPENSE						
REVENUE TRANSFERRED IN	13,600.00	10,060.00	3,540	31,895.00	35,017.00	(3,122)
TOTAL OTHER	<u>13,600.00</u>	<u>10,060.00</u>	<u>3,540</u>	<u>31,895.00</u>	<u>35,017.00</u>	<u>(3,122)</u>
NET CHANGE	<u>86,965.88</u>	<u>41,061.10</u>	<u>45,905</u>	<u>542,646.93</u>	<u>399,170.16</u>	<u>143,477</u>

**ENDOWMENT CARE FUND
INCOME STATEMENT
FOR THE TEN MONTHS ENDING APRIL 30, 2026**

	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
REVENUE						
WMC ENDOWMENT CARE	130.00	0.00	130	380.00	120.00	260
ENDOWMENT CARE DEPOSITS	97,645.46	19,300.00	78,345	389,982.96	192,306.00	197,677
COUNTY INTEREST INCOME	525.57	563.10	(38)	21,071.92	16,129.06	4,943
CURRENT INTEREST & DIVIDENDS GAIN/LOSS INVESTMENT FMV	36,990.97 (13,317.98)	9,292.19 20,331.54	27,699 (33,650)	235,204.72 (25,329.31)	176,081.39 106,429.77	59,123 (131,759)
TOTAL REVENUE	121,974.02	49,486.83	72,487	621,310.29	491,066.22	130,244
EXPENSES						
INVESTMENT ADVISOR FEES	7,589.01	0.00	7,589	30,182.42	21,505.59	8,677
TOTAL EXPENSES	7,589.01	0.00	7,589	30,182.42	21,505.59	8,677
NET CHANGE	114,385.01	49,486.83	64,898	591,127.87	469,560.63	121,567

**PRENEED FUND
INCOME STATEMENT
FOR THE TEN MONTHS ENDING APRIL 30, 2026**

REVENUE	PTD ACTUAL	PTD PRIOR YEAR	VARIANCE	YTD ACTUAL	YTD PRIOR YEAR	VARIANCE
CURRENT SALES	41,450.02	11,054.88	30,395	129,526.92	85,783.35	43,744
CURRENT DEFERRED REVENUE	34,528.89	8,681.62	25,847	148,447.13	72,457.80	75,989
COUNTY INTEREST INCOME	438.19	607.21	(169)	19,692.13	19,849.03	(157)
CURRENT INTEREST & DIVIDENDS	22,645.50	3,543.98	19,102	101,473.52	67,807.69	33,666
GAIN/LOSS INVESTMENTS FMV	(7,441.15)	8,555.27	(15,996)	(12,235.86)	42,414.82	(54,651)
TOTAL REVENUE	91,621.45	32,442.96	59,178	386,903.84	288,312.69	98,591
EXPENSES						
INVESTMENT FEES	3,046.36	0.00	3,046	12,119.35	8,633.64	3,486
COUNTY SERVICE CHARGES	0.68	0.00	1	2.38	1.70	1
LOSS ON TRANSFER (INTER COSTS)	3,514.95	2,591.19	924	9,578.67	8,710.00	869
SALES TRANSFR OUT (PRIOR YR)	13,600.00	10,060.00	3,540	36,064.00	35,017.00	1,047
TOTAL EXPENSES	20,161.99	12,651.19	7,511	57,764.40	52,362.34	5,402
NET CHANGE	71,459.46	19,791.77	51,668	329,139.44	235,950.35	93,189

**Proposed Schedule of Charges 2025-2026
WELWOOD MURRAY CEMETERY - DOUBLE SIDED**

WMC EAS - NICHES 1-120

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	\$7,000 Each
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	\$6,500 Each
31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	\$6,000 Each
46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	\$5,500 Each

61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	\$7,000 Each
76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	\$6,500 Each
91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	\$6,000 Each
106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	\$5,500 Each

HIGHLIGHTED IN YELLOW INDICATES DOUBLES

Proposed Schedule of Charges 2025-2026
WELWOOD MURRAY CEMETERY - SMALL SINGLE SIDED

WMC NOR - NICHEs 1-28

1	2	3	4	5	6	7	\$7,000 Each
8	9	10	11	12	13	14	\$6,500 Each
15	16	17	18	19	20	21	\$6,000 Each
22	23	24	25	26	27	28	\$5,500 Each

HIGHLIGHTED IN YELLOW INDICATES DOUBLES

**Proposed Schedule of Charges 2025-2026
WELWOOD MURRAY CEMETERY - SINGLE SIDED**

WMC WES - NICHES 1-60

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	\$7,000 Each
16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	\$6,500 Each
31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	\$6,000 Each
46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	\$5,500 Each

HIGHLIGHTED IN YELLOW INDICATES DOUBLES

**FIRST AMENDMENT
TO SERVICE PROVIDER AGREEMENT
BY AND BETWEEN
THE PALM SPRINGS CEMETERY DISTRICT
AND
MAXWELL SECURITY SERVICES**

THIS FIRST AMENDMENT TO SERVICE PROVIDER AGREEMENT ("First Amendment") is made and entered into this 10th day of May, 2026 ("Effective Date"), by and between the Palm Springs Cemetery District, a public cemetery located in the County of Riverside, State of California ("District"), and Maxwell Security Services, a Nevada corporation authorized to conduct business in the State of California ("Service Provider"). The District and Service Provider are sometimes herein individually referred to as a "Party" or collectively referred to as the "Parties."

RECITALS

WHEREAS, the Parties entered into that certain Service Provider Agreement dated as of February 25, 2015 ("Original Agreement") pursuant to which Service Provider agreed to provide to the District certain security personnel and services in connection with safeguarding the District Property known as Desert Memorial Park having the address 31-705 Da Vall Drive, Cathedral City, California (defined in the Original Agreement as the "District Property"); and

WHEREAS, the District desires additional safeguards in order to ensure the safety of staff, patrons, visitors, and other persons engaged in activities on the District Property; and

WHEREAS, the Parties now desire to amend the Original Agreement by entering into this First Amendment to: (i) amend in its entirety the "Scope of Services" set forth in Exhibit "A" attached to the Agreement to expand the security services provided at the District Property; (ii) amend Section 3 to change the Term of the Agreement to a month-to-month term; and (iii) amend Section 4 to increase the maximum monthly compensation payable by the District to Service Provider for performance of the Services by an additional Six Thousand Nine Hundred Eighty Three Dollars and Twenty Five Cents (\$6,983.25) resulting in a new maximum monthly compensation payable pursuant to the Agreement, as amended by this First Amendment, of a total not-to-exceed amount of Seven Thousand Seven Hundred Eight Dollars and Twenty Five Cents (\$7,708.25).

NOW THEREFORE, in consideration of the foregoing Recitals, the mutual covenants and agreements contained in this First Amendment, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the District and Service Provider hereby agree to amend the Original Agreement as follows:

Section 1. RECITALS

The foregoing Recitals are made a substantive part of this First Amendment.

Section 2. AMENDMENTS TO ORIGINAL AGREEMENT

(a) The “Scope of Services” set forth in Exhibit “A” attached to the Original Agreement. The “Scope of Services” set forth in Exhibit “A” attached to the Original Agreement is hereby deleted in its entirety and replaced with the new “Scope of Services” set forth in Exhibit “A” attached to this First Amendment, which new Exhibit “A” is incorporated herein by this reference.

(b) Section 3 of the Original Agreement. Section 3 of the Original Agreement is hereby deleted in its entirety and replaced with the following:

“Section 3. TERM OF AGREEMENT

This Agreement shall commence on the Effective Date and shall continue on a month-to-month basis until either Party hereto terminates this Agreement in accordance with Section 13 of this Agreement.”

(c) Section 4 of the Original Agreement. Section 4 of the Original Agreement is hereby deleted in its entirety and replaced with the following:

“Section 4. COMPENSATION

The District shall pay an amount not-to-exceed Seven Thousand Seven Hundred Eight Dollars and Twenty Five Cents (\$7,708.25) per month for the Services rendered by Service Provider pursuant to this Agreement, commencing on May 12, 2026. Payments will be pro-rated for any month where Services are provided for less than a full month.”

Section 3. MISCELLANEOUS

(a) Effect of First Amendment. Except as amended by this First Amendment, all terms and conditions of the Original Agreement, including the Exhibits attached thereto, shall remain unmodified and in full force and effect. In the event of any conflict between the terms of this First Amendment and the terms of the Original Agreement, the terms of this First Amendment shall govern, prevail and control.

(b) Entire Agreement. The Original Agreement, including the Exhibits attached thereto, as amended by this First Amendment, embody the entire understanding between the District and Service Provider with respect to its subject matter and can be changed only by an instrument in writing signed by the District and Service Provider.

(c) Counterparts. This First Amendment may be executed in one or more counterparts, each of which shall be deemed an original but all of which, taken together, shall constitute one in the same First Amendment.

(d) Applicable Law; Venue. The laws of the State of California shall govern the interpretation and enforcement of this First Amendment, without giving effect to its principles of conflicts of laws. Should litigation occur, such legal actions must be instituted in the Superior Court of the County of Riverside, State of California, in any other appropriate court of that county, or in the United States District Court for the Central District of California, and both Parties irrevocably consent to the personal jurisdiction of such courts.

(e) Attorneys' Fees. In the event any action, suit or proceeding is brought for the enforcement of, or the declaration of any right or obligation pursuant to this First Amendment or as a result of any alleged breach of any provision of this First Amendment, the prevailing party in such suit or proceeding shall be entitled to recover its costs and expenses, including reasonable attorneys' fees, from the losing party, and any judgment or decree rendered in such a proceeding shall include an award thereof.

(f) Authority.

(1) Each Party hereby represents that the persons executing this First Amendment on behalf of such Party have been duly authorized and have full power and authority to enter into, sign, and execute this First Amendment on such Party's behalf and to bind such Party pursuant to the terms and conditions of this First Amendment.

(2) All individuals signing this First Amendment for a Party which is a corporation, limited liability company, partnership or other legal entity, or signing under a power of attorney, or as a trustee, guardian, conservator, or in any other legal capacity, covenant to the District that they have the necessary capacity and authority to act for, sign and bind the respective entity or principal on whose behalf they are signing.

(g) Independent Review by Legal Counsel. The Parties acknowledge and agree that each Party has had a full and fair opportunity to review and negotiate the terms of this First Amendment with legal counsel of its own choosing. Accordingly, this First Amendment shall not be construed against any Party as the drafter of this First Amendment pursuant to California Civil Code Section 1654 or otherwise.

[SIGNATURES BEGIN ON THE FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have executed this First Amendment as of the date first set forth above.

DISTRICT:

Palm Springs Cemetery District:

By: _____
Kathleen Jurasky, District Manager

APPROVED AS TO FORM:

KANE, BALLMER & BERKMAN

By: _____
Kendall D. Levan, General Counsel

SERVICE PROVIDER:

Maxwell Security Services:

By: _____
Fritz Maxwell, President

EXHIBIT "A"

SCOPE OF SERVICES

Service Provider shall furnish the District with security personnel and services at the District Property as follows:

- Provide private armed patrol officer with vehicle and radio; and
- Provide drive-through patrols of the District Property and keep the District Property clear of any trespassers; and
- Patrol the District Property as follows:
 - (1) On Monday through Friday, from 7:00 a.m. to 3:00 p.m. daily; and
 - (2) On Monday through Friday, two (2) times per day between 3:00 p.m. and 5:00 p.m. daily; and
 - (3) On Saturday and Sunday, four (4) times per day between 2:30 p.m. and 6:00 p.m. daily, or as designated by the District time change;
- Between 5:00 p.m. and 6:00 p.m. daily, or as designated by the District time change:
 - (1) Secure the grounds of the District Property;
 - (2) Confirm there are no visitors located on the District Property;
 - (3) Lock the main gate at the District Property; and
- Report any criminal activity found to the police, and report any security matters to the District's General Manager as soon as possible, making arrests as necessary; and
- A security guard shall be on call twenty-four (24) hours per day.